

**EASTERN SUFFOLK BOCES**  
201 SUNRISE HIGHWAY  
PATCHOGUE, VA 22451

**Contract for Cooperative Educational Services**

<b>EASTERN SUFFOLK BOCES SPRINGS UFSD</b>	School Year 2016-17
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
<b>532.100 Model Schools</b>								
532.100.110	Model Schools < 2000 students	1.0000	3,723.0000	Annual	0.00	3,723.00	0.00	3,723.00
<b>601.040 IEP Direct</b>								
601.040.160	IEP Dir. Maint. Fee <100 Stdnts	1.0000	3,220.0000	Annual	0.00	3,220.00	0.00	3,220.00
601.040.200	IEP Dir Per Student Maint Fee <99	96.0000	44.3000	Student	0.00	4,252.80	0.00	4,252.80
601.040.230	IEP Dir. Maint. Coord Fee - 10%	0.0000	0.0000	Actual Usage	747.28	747.28	0.00	747.28
601.040.240	IEP Dir. Annual BOCES Supp. <100	0.0000	0.0000	Actual Usage	2,542.86	2,542.86	0.00	2,542.86
<b>601.080 Centris Sync</b>								
601.080.130	Centris Annual Maint. <1,750 RWAD	1.0000	375.0000	Annual	0.00	375.00	0.00	375.00
601.080.150	Centris Administrative Fee - 10%	0.0000	0.0000	Actual Usage	37.50	37.50	0.00	37.50
601.080.160	Centris BOCES Support	971.0000	0.1400	Per RWADA	0.00	135.94	0.00	135.94
601.170	Multi-yr Network Printer Contracts	1.0000	0.0000	Actual Usage	27,288.81	27,288.81	0.00	27,288.81
<b>601.340 LAN/WAN Support Services</b>		0.0000	0.0000	Actual Usage	111,000.00	111,000.00	0.00	111,000.00
<b>601.402 Appr/Mppr</b>								
601.402.190	APPR/MPPR Teachscape	1.0000	0.0000	Actual Usage	7,702.70	7,702.70	0.00	7,702.70
<b>601.455 Finance Manager</b>								
601.455.120	Fin Mngr Offsite Enhcd Dis Rec/Te	1.0000	1,818.0000	Service	0.00	1,818.00	0.00	1,818.00
601.455.150	Fin Mngr Lvl A BOCES Sup < 4000	0.0000	11,397.8500	Annual	5,698.50	5,698.50	0.00	5,698.50
601.455.180	Fin Mngr Off-Site Bckp A <1000	0.0000	3,866.7400	Annual	4,056.00	4,056.00	0.00	4,056.00
601.455.230	Fin Mngr Software Annual License	0.0000	0.0000	Actual Usage	4,521.83	4,521.83	0.00	4,521.83
601.455.240	Fin Mngr W2/1099 Production	125.0000	3.3800	Per Form	0.00	422.50	0.00	422.50
<b>601.710 eSchoolData</b>								
601.710.110	eSchoolData License Fees K-12	745.0000	15.7500	Student	0.00	11,733.75	0.00	11,733.75
601.710.130	eSchoolData Mgmt Fee - 10% of svc	0.0000	0.0000	Actual Usage	1,377.88	1,377.88	0.00	1,377.88
601.710.140	eSchoolData K-12 BOCES Support	745.0000	8.0800	Student	0.00	6,019.60	0.00	6,019.60
601.710.220	eSchoolData Rpt Crd Prod. stud/pr	5,960.0000	1.0600	Student	0.00	6,317.60	0.00	6,317.60
601.710.250	eSchoolData Data Transfer Serv	745.0000	1.0000	Per Student	0.00	745.00	0.00	745.00
601.710.255	eSchoolData Trans Sv Mng Fee 10% V	1.0000	0.0000	Actual Usage	74.50	74.50	0.00	74.50
601.710.900	eSchoolData - Other Services	0.0000	0.0000	Actual Usage	2,045.00	2,045.00	0.00	2,045.00
<b>601.990 Test Scanning and Reporting</b>								
601.990.100	Individual Student Report Setup F	1.0000	75.0000	District	0.00	75.00	0.00	75.00